

**GLR-MI-\_\_\_ Proposed Fiscal 20\_\_\_/\_\_\_ Annual Budget**

		Expected Sources of Funding 10/1/17 - 9/30/18										COMMENTS
		Funding Restricted by the Donor to a Specific Use			Unrestricted Use Funding							
	Budgeted Expenditure Amount Funded from FY 2017/18 Sources	Best Buy Grant for Cadet AE & Local AE/STEM	Walmart Facility Grant for Local Elementary Schools AE/STEM	Additional Grant Funding TBD	Cash Stipends from Wreaths Across America (Goal is 100 Wreaths)	Cash Donations Solicited from Individuals	Cash Donations Solicited from Local Business	MI-___ Sales of Patches	Withdraw from WB Balance	Another Source		
Anticipated Uses of Funds FY 2017/18	Timing Considerations	Funding Available 10/1/17	Funding Available 4/15/18	NOT YET KNOWN	Various	Various	1/15/2018	Various	Various	Various		
<b>Planned Programs:</b>												
<b>Cadet Programs :</b>												
Cadet Financial Responsibility Seed Money	500.00						500.00					
Cadet Wing Conference Scholarships	250.00				250.00							
Cadet Encampment Scholarships	750.00				250.00	500.00						
Cadet AE/STEM Activities & Supplies	1000.00	1000.00										
Cadet AE/STEM Field Trips Expenses	750.00			750.00								
<b>TOTAL</b>	<b>3250.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>750.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>Internal &amp; External AE/STEM Program :</b>												
<b>AE/STEM Promotion in Local Schools:</b>												
New AE/STEM Equipment for STEM Needs at Local Schools	2500.00	1500.00	250.00	750.00								
AE/STEM Impressions 5 Science Van Visits to Local Schools	250.00		250.00									
Support of After-School AE/STEM Programs	1500.00	1000.00	500.00									
Funding for AE/STEM Field Trips for Local Schools	500.00			500.00								
<b>TOTAL</b>	<b>4750.00</b>	<b>2500.00</b>	<b>1000.00</b>	<b>1250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>AE/STEM Local Visibility Events:</b>												
Bertha Brock Park Fall Fest	200.00					150.00		50.00				
Wizard of Oz Festival (as the Wizards of Science)	250.00					250.00						
Labor Day Parade & Road Rally	50.00						50.00					
Other Area Events (4H, Riverwalk)	50.00						50.00					
Other Area Festival	50.00						50.00					
<b>TOTAL</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>150.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>Non-Program Expenses:</b>												
Facility Rental for Winter Open House Event	75.00					75.00						
Senior Members Rank Insignia Supplies	75.00					75.00						
Cadet Members Rank Insignia Supplies	75.00					75.00						
Shipping Costs for Supply Purchases	50.00					0.00		50.00				
General Office Supplies	100.00					100.00						
Postage for Mailings	100.00						75.00	25.00				
Advertising Expenses	75.00					75.00						
<b>TOTAL</b>	<b>550.00</b>					<b>400.00</b>	<b>0.00</b>	<b>75.00</b>	<b>75.00</b>	<b>\$0.00</b>		
<b>OTHER POTENTIAL USES OF FUNDS</b>												
Potential MI-___ Patch Purchase Order	125.00							125.00				
Potential Hangar Rent Donation to GLR-MI-	300.00						300.00					
Increase in Reserves to MI-___ Wing Banker Balance	250.00									250.00		
<i>FY 2017/18 Expense Funding by Source</i>	<b>\$9,825.00</b>	<b>\$3,500.00</b>	<b>\$1,000.00</b>	<b>\$2,000.00</b>	<b>\$500.00</b>	<b>\$1,300.00</b>	<b>\$950.00</b>	<b>\$250.00</b>	<b>\$75.00</b>	<b>\$250.00</b>		