



Civil Air Patrol



FY17 Flying Plan Training for Wing and Region Staff Officers

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Webinar Presenters



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Webinar Rules of Engagement

- **Members in the field will be in listen only mode. We have several hundred members signed up, so having everyone with an open microphone is not supportable.**
- **We will try to answer questions throughout the webinar though. Just type your questions, and we will either answer you directly via text or provide a voice answer to your question.**
- **The webinar itself, questions, and chat log are being recorded, so please remain respectful.**



Webinar Objectives

- **Training and Flying Plan “Big Picture”**
- **Changes to 2017 modules**
- **2017 Training and Flying Plan due dates**
- **Helpful Hints**



“Big Picture”

- **Goal of the Training and Flying plans is to “standardize” mission request formatting**
- **More than half of CAP flying comes in these flying program areas that we control, and implementation this way has increased our flying**
- **Working toward a mirror image between Training and Flying Plan and what is in WMIRS**
- **Plans are built using a “Top Down” approach**
 - **Regions should be using national goals to construct their plans**
 - **Wings should be using Region goals to construct their plans**



“Big Picture”

- **Wings are strongly encouraged to engage their groups and squadrons when preparing their plans**
- **What if there are goals from a group/squadron level that don't support region/national goals**
 - **Should be discussed with your Regions**
 - **There could be ideas that we should be incorporating at a national level**
- **Use the free flow of information through the chain of command – information should be going up and down the line**



“Big Picture” Training Plan Implementation

- **\$3.05M requested for \$1.3M Budget in FY15**
 - **1.18M actually executed**
 - **Only \$384K executed from plans**
 - **\$1.4M was actually requested for these missions**
 - **Better planning is required**
 - **\$794K executed from missions added afterwards**
- **\$1.47M requested in FY16**
 - **\$904K distributed for the first 3 quarters**
 - **\$768K from planned requests**
 - **85% are from plans, but that is dropping from the first quarter of 91%**



Changes coming in 2017

- **Commander's Intent Module**
 - **No changes scheduled for this module**



Changes coming in 2017

- **Requirements**
 - **No changes scheduled for this module**
 - **There should be links to view:**
 - **Previous year's submission**
 - **Example of what text entry could look like**



Changes coming in 2017

- **Goals, Objectives & Tasks**
 - **No changes scheduled for this module**



Changes coming in 2017

- **SUI Planning**
 - **Added column and fields for each month to allow wings to identify budget needs and total them at the bottom**
 - **Going to try and add most recent history to provide a starting point**



Changes coming in 2017

Current

Month	No of SUIs
Oct	#
Nov	#
Dec	#
Jan	#
Feb	#
Mar	#
Apr	#
May	#
Jun	#
Jul	#
Aug	#
Sep	#

New Look After Changes

Month	No of SUIs	Budget
Oct	#	\$
Nov	#	\$
Dec	#	\$
Jan	#	\$
Feb	#	\$
Mar	#	\$
Apr	#	\$
May	#	\$
Jun	#	\$
Jul	#	\$
Aug	#	\$
Sep	#	\$
Total	#	\$



Changes coming in 2017

- **Proficiency Flights**
 - **Added column and fields for each month to allow wings to identify budget needs and total them at the bottom**
 - **Going to try and add most recent history to provide a starting point**



Changes coming in 2017

Current

Month	No of Proficiency Flights
Oct	#
Nov	#
Dec	#
Jan	#
Feb	#
Mar	#
Apr	#
May	#
Jun	#
Jul	#
Aug	#
Sep	#

New Look After Changes

Month	No of Proficiency Flights	Budget
Oct	#	\$
Nov	#	\$
Dec	#	\$
Jan	#	\$
Feb	#	\$
Mar	#	\$
Apr	#	\$
May	#	\$
Jun	#	\$
Jul	#	\$
Aug	#	\$
Sep	#	\$
Total	#	\$



Changes coming in 2017

- **Orientation Flights**
 - **Changes to allow for more detail:**
 - **Front seat/back seat**
 - **Adding budget needs and total columns at the bottom**
 - **Going to try and add most recent history to provide a starting point**



Changes coming in 2017

Current

New Look After Changes

Month	No of Powered Orientation Flights	No of Glider Orientation Flights
Oct	#	#
Nov	#	#
Dec	#	#
Jan	#	#
Feb	#	#
Mar	#	#
Apr	#	#
May	#	#
Jun	#	#
Jul	#	#
Aug	#	#
Sep	#	#

Month	No of Front Seat Orientation Flights	No of Back Seat Orientation Flights	Powered Budget	No of Glider Orientation Flights	Glider Budget	Powered & Glider Budget
Oct	#	#	\$	#	\$	\$
Nov	#	#	\$	#	\$	\$
Dec	#	#	\$	#	\$	\$
Jan	#	#	\$	#	\$	\$
Feb	#	#	\$	#	\$	\$
Mar	#	#	\$	#	\$	\$
Apr	#	#	\$	#	\$	\$
May	#	#	\$	#	\$	\$
Jun	#	#	\$	#	\$	\$
Jul	#	#	\$	#	\$	\$
Aug	#	#	\$	#	\$	\$
Sep	#	#	\$	#	\$	\$
Total	#	#	\$	#	\$	\$



Changes coming in 2017

- New Flight Evaluation Tab**

Month	No of CAPF 5s	CAPF 5s Budget	No of CAPF 91s	CAPF 91s Budget	CAPF 5 & 91 Budgets Combined
Oct	#	\$	#	\$	\$
Nov	#	\$	#	\$	\$
Dec	#	\$	#	\$	\$
Jan	#	\$	#	\$	\$
Feb	#	\$	#	\$	\$
Mar	#	\$	#	\$	\$
Apr	#	\$	#	\$	\$
May	#	\$	#	\$	\$
Jun	#	\$	#	\$	\$
Jul	#	\$	#	\$	\$
Aug	#	\$	#	\$	\$
Sep	#	\$	#	\$	\$
Total	#	\$	#	\$	\$



Changes coming in 2017

- **Training Budget Submitted**
 - Regions would be able to specify missions with dollar values for specific Wings
 - A7 option would be removed as this would be covered in the new Flight Evaluation tab
 - Wings will be able to specify dates instead of just months
 - There will be two budget fields
 - One to keep the budget balanced (low end)
 - One to make requests if more money were to become available (high end)



Dates to Remember

- **2017 Training and Flying Plan Roll-out**
 - **April 7th, 2016**
- **2017 Training and Flying Plan Inputs due**
 - **Regions – May 31st, 2016**
 - **Wings – June 30th, 2016**



Helpful Hints

- **Use the data available**
 - **The wings that are flying more tend to take the time to plan and adjust**
 - **Don't take the path of least resistance; averaging throughout the year is not realistic**
- **Discuss ideas with your regions and LRs before floating them in your plans**
- **These plans are not places to try to get supplies, equipment or facility issues addressed**
- **Expect additional scrutiny as we have all gained more experience**



Questions?

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1941 - 2016

Happy

Anniversaries