

California Wing Form 12 – Squadron Budget Worksheet

Charter Number: CA –		Unit Name:	
FY		Dates: 1 Oct to 30 Sept	
Contact Name:		Contact Phone Number:	
Date of Finance Committee Approval:			
Income		Expenses	
Government Contributions		Awards	
Senior Activities		Scholarships	
Cadet Activities		Supplies	
Combined Sr & Cadet Activities		Cost of Sales	
Member Flying		Fuel	
Fundraising		Equipment Purchases	
Member Dues		Telephone	
Interest Income		Internet	
Contributions		PO Box Rent	
Material & Supply Sales		Stamps & Shipping	
Unit Events		Building Rent	
Budgeted Reserves		Hangar & Tie Down Rent	
From NHQ		Utilities	
From CAWG		Facility Expenditures	
From Units		Aircraft Maintenance	
Other:		Vehicle Maintenance	
Total Income:		Equipment O&M	
		Printing & Publications	
Net Income:		Travel	
		Senior Activities	
		Cadet Activities	
		Combined Sr & Cadet Activities	
		Unit Events	
		Insurance	
		Budgeted Reserves	
		Expenditures w/NHQ	
		Expenditures w/CAWG	
		Expenditures w/Units	
		Fundraising	
		Other:	
		Total Expense:	

Due to Your Group Headquarters NO LATER THAN Aug 30th